



BHANDARI HOSIERY EXPORTS LIMITED

(A GOVT. OF INDIA RECOGNISED EXPORT HOUSE)

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PART I

Statement of Unaudited Provisional Financial Results for the Quarter ended 31.12.2014

RS. IN LACS

SR	PARTICULARS (Refer Notes Below)	3 months ended	Preceding 3	Corresponding	Year to date	Year to date	Previous Year
		31.12.2014	Months ended 30.09.2014	ing 3 Months ended 31.12.2013 of the Previous Year	figures for the Current period ended 31.12.2014	figures for the Previous Year ended 31.12.13	ended 31.03.2014
		UNAUDITED	AUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	3954.76	2468.50	4351.78	8286.88	7762.07	11145.48
	(b) Other operating income	4.04	2.97	-0.15	4.04	0.44	0.44
	Total income from operations (net)	3958.80	2471.47	4351.63	8290.92	7762.51	11145.92
2	Expenses	0	0	0	0	0	0
	(a) Cost of materials consumed	3465.69	1949.87	2485.46	6478.93	5256.85	8232.56
	(b) Purchases of stock-in-trade	0.00					
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-171.30	35.41	1089.28	38.81	381.88	79.53
	(d) Employee benefits expense	188.52	198.80	53.61	469.17	286.58	494.87
	(e) Depreciation and amortisation expense	30.07	30.01	29.80	90.09	89.24	119.56
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	304.01	76.74	381.61	687.99	1263.24	1534.2
	Total expenses	3816.99	2290.83	4039.76	7764.99	7277.79	10460.72
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	141.81	180.64	311.87	525.93	484.72	685.20
4	Other income	0.00	0	0	0.00	0	7.18
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	141.81	180.64	311.87	525.93	484.72	692.38
6	Finance costs	80.62	119.69	110.29	290.01	281.52	413.62
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	61.19	60.95	201.58	235.92	203.20	278.76
8	Exceptional items	0	0.00	0			0
9	Profit / (Loss) from ordinary activities before tax (7+8)	61.19	60.95	201.58	235.92	203.20	278.76
10	Tax expense	42.12	1.00	47.83	82.57	48.40	90.25
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	19.07	59.95	153.75	153.35	154.80	188.51
12	Extraordinary items (net of tax expense Rs. Lakhs)	0	0	0	0.00	0	9.16
13	Net Profit / (Loss) for the period (11 + 12)	19.07	59.95	153.75	153.35	154.80	197.67
14	Share of profit / (loss) of associates*	0.00	0	0	0.00	0	0
15	Minority interest *	0.00	0	0	0.00	0	0
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	19.07	59.95	153.75	153.35	154.80	197.67
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1465.27	1465.27	1465.27	1465.27	1465.27	1465.27
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		3617.28	0.00	0		3481.39
19 (i)	Earnings per share (before extraordinary items)						
	(a) Basic	0.13	0.41	1.05	1.05	1.06	1.29
	(b) Diluted	0.13	0.41	1.05	1.05	1.06	1.35
19 (ii)	Earnings per share (after extraordinary items)						
	(a) Basic	0.13	0.41	1.05	1.05	1.06	1.35
	(b) Diluted	0.13	0.41	1.05	1.05	1.06	1.35
	Please refer note 5						

* Applicable in the case of consolidated results.

For Bhandari Hosiery Exports Ltd.

Auth. Signatory

(C.F.O.)

